



**Conference Committee on
House Justice Appropriations Subcommittee / Senate Appropriations
Subcommittee on Criminal and Civil Justice**

Senate Offer #1 – Budget

Meeting Packet

Wednesday, February 28, 2018

7:00 p.m.

Mashburn Hall (306 HOB)

HOUSE JUSTICE APPROPRIATIONS
SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	ISSUE CODE	AGENCY / DEPARTMENT ISSUE	HB 5001					SENATE OFFER #1					Row#		
			FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
1		DEPARTMENT OF CORRECTIONS (FDC)													1
2	1100001	STARTUP (OPERATING)	24,238.00	2,341,412,509	2,341,412,509		77,329,931	2,418,742,440	24,238.00	2,341,412,509	2,341,412,509		77,329,931	2,418,742,440	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		55,600,131	55,600,131			55,600,131		55,600,131	55,600,131			55,600,131	3
4	1601A40	RATE REALIGNMENT - ADD (4,810)			-			-			-			-	4
5	1601A50	RATE REALIGNMENT - DEDUCT (-4,810)			-			-			-			-	5
6	1800800	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - SECURITY AND INSTITUTIONAL OPERATIONS	296	46,162,561	46,162,561		1,976,266	48,138,827			-			-	6
7	1800810	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - SECURITY AND INSTITUTIONAL OPERATIONS	(296)	(46,162,561)	(46,162,561)		(1,976,266)	(48,138,827)			-			-	7
8	2003000	TRANSFER STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FUNDING TO APPROPRIATE PROGRAM - ADD			-		8,100,000	8,100,000			-		8,100,000	8,100,000	8
9	2003100	TRANSFER STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FUNDING TO APPROPRIATE PROGRAM - DEDUCT			-		(8,100,000)	(8,100,000)			-		(8,100,000)	(8,100,000)	9
10	2003200	TRANSFER PROBATION AND RESTITUTION CENTER FUNDING TO ENHANCE WORKFORCE EDUCATION AND TRAINING PROGRAMS - ADD		1,012,983	1,012,983			1,012,983			-			-	10
11	2003300	TRANSFER PROBATION AND RESTITUTION CENTER FUNDING TO ENHANCE WORKFORCE EDUCATION AND TRAINING PROGRAMS - DEDUCT		(1,012,983)	(1,012,983)			(1,012,983)			-			-	11
12	2300015	PRIVATE PRISON OPERATIONS [HB 3745 - not considered; SF XXXX]			-			-		4,000,000	4,000,000			4,000,000	12
13	2300090	HEALTH SERVICES DRUG COSTS		7,536,148	7,155,879	380,269		7,536,148		2,500,000	-	2,500,000		2,500,000	13
14	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		9,825	9,825			9,825		9,825	9,825			9,825	14
15	3000270	ELECTRONIC MONITORING FOR WORK RELEASE CENTERS [SF 2564]			-			-		1,888,556	-	1,888,556		1,888,556	15
16	3300050	REDUCE DEPARTMENTAL EXPENSE BUDGET			-			-		(16,000,000)	(16,000,000)			(16,000,000)	16
17	3300100	REDUCE TRUST FUND AUTHORITY			-		(9,797,467)	(9,797,467)			-			-	17
18	3300145	REDUCE FUNDING FOR MOTOR VEHICLES			-			-		(3,468,653)	(3,468,653)			(3,468,653)	18
19	33A1045	ELIMINATE FUNDING FOR PRISON DIVERSION PROGRAMS [recurring base appropriations project]		(450,143)	(450,143)			(450,143)			-			-	19
20	33A1055	ELIMINATE FUNDING FOR DACCO HILLSBOROUGH [recurring base appropriations project]		(600,000)	(600,000)			(600,000)			-			-	20
21	33A1065	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION [recurring base appropriations project]		(500,000)	(500,000)			(500,000)			-			-	21
22	33A1075	ELIMINATE FUNDING FOR THE ONLINE CAREER EDUCATION PROGRAM		(750,000)	(750,000)			(750,000)			-			-	22
22A	1700000	TRANSFER FUNDING FOR THE SMART HORIZONS CAREER ONLINE EDUCATION PROGRAM TO PUBLIC LIBRARIES IN THE SUBCOMMITTEE ON TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT								(750,000)	(750,000)			(750,000)	22A

**HOUSE JUSTICE APPROPRIATIONS
SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Row #	AGENCY / DEPARTMENT		HB 5001						SENATE OFFER #1						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
23	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(13,466,201)	(13,466,201)			(13,466,201)		(15,478,066)	(15,478,066)			(15,478,066)	23
24	36001C0	CANINE LIFECYCLE MANAGEMENT [SF XXXX]			-			-		175,000	-	175,000		175,000	24
25	36002C0	BUSINESS INTELLIGENCE AND VISUAL ANALYTICS [SF XXXX]			-			-		350,000	-	350,000		350,000	25
26	36003C0	LEARNING MANAGEMENT SYSTEM PILOT PROJECT [SF XXXX]			-			-		175,000	-	175,000		175,000	26
27	36285C0	DESKTOP VIRTUALIZATION			-		3,996,676	3,996,676			-		3,996,676	3,996,676	27
28	4000010	IMPLEMENTATION OF SENATE BILL 484			-			-			-			-	28
29	4000020	ACTIVE ELECTRONIC MONITORING FOR COUNTY JAIL INMATES - SENATE BILL 484			-			-			-			-	29
30	4000100	DISABILITY RIGHTS FLORIDA - AMERICANS WITH DISABILITIES ACT	12	4,278,870	2,045,082	2,233,788		4,278,870	12.00	4,278,870	2,045,082	2,233,788		4,278,870	30
31	4000200	DISABILITY RIGHTS FLORIDA - MENTAL HEALTH	289	42,673,813	40,626,632	2,047,181		42,673,813	289.00	42,673,813	40,626,632	2,047,181		42,673,813	31
32	4700020	CAREER SOURCE FUNDING			-			-		2,000,000	2,000,000			2,000,000	32
33	4700330	HOME BUILDER'S INSTITUTE [HB 2077; SF 2076]			-			-		500,000	-	500,000		500,000	33
34	4700342	FAMILY RECONNECTION PROGRAM [HB 2305; SF 1073]			-			-		250,000	-	250,000		250,000	34
35	4700344	CHILDREN OF INMATES - SOUTH DADE [SF 1701]			-			-			-			-	35
36	4700345	CHILDREN OF INMATES: Family Strengthening and Reunification [HB 3375; SF 1700]		500,000	-	500,000		500,000		500,000	-	500,000		500,000	36
37	4700349	BETHEL READY4WORK - TALLAHASSEE REENTRY PROGRAM [HB 2761; SF 1798]		150,000	-	150,000		150,000		150,000	-	150,000		150,000	37
38	4700351	REENTRY ALLIANCE PENSACOLA, INC. [HB 4335; SF 2008]		200,000	-	200,000		200,000		200,000	-	200,000		200,000	38
39	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY [HB 3787; SF 2216]			-			-		250,000	-	250,000		250,000	39
40	4700368/ 5100060	CHARACTER SPEAKS ADULT REENTRY PROGRAM [HB 2867; SF 2336]		140,000	-	140,000		140,000		140,000	-	140,000		140,000	40
41	4700369/ 5100179	READY4WORK RE-ENTRY [HB 2887; SF 2390]		500,000	-	500,000		500,000		500,000	-	500,000		500,000	41
42	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM [HB 3837; SF 1941]		2,962,578	-	2,962,578		2,962,578		2,962,578	-	2,962,578		2,962,578	42
43	4700390/ 5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL [HB 2417; SF 1398]		200,000	-	200,000		200,000		200,000	-	200,000		200,000	43
44	4700522	TAMPA BAY CAREER PATHWAYS COLLABORATIVE MANUFACTURING, EMPLOYMENT REENTRY PROGRAM [HB 4603; SF 1256]			-			-		400,000	-	400,000		400,000	44
45	4700600	PRISON LITERACY PILOT PROGRAM [SF 2561]			-			-		375,000	-	375,000		375,000	45
46	4800110	INFECTIOUS DISEASE DRUG TREATMENT		19,329,495	-	19,329,495		19,329,495		15,000,000	5,497,037	9,502,963		15,000,000	46
47	4800140	CONTRACTED INMATE HEALTH SERVICES		10,500,000	10,500,000			10,500,000		10,500,000	-	10,500,000		10,500,000	47
48	4800170	RECURRING FUNDING FOR WAKULLA MENTAL HEALTH TREATMENT UNIT		10,000,000	10,000,000			10,000,000		10,000,000	10,000,000			10,000,000	48
49	5100010	BREVARD REENTRY PORTAL [SF 2131]			-			-		150,000	-	150,000		150,000	49
50	5100070	FULL SERVICE REENTRY PORTAL - CENTRAL FLORIDA [SF 2571]			-			-		200,000	-	200,000		200,000	50
51	990D000	DEBT SERVICE		(2,386,489)	(2,386,489)			(2,386,489)		(2,386,489)	(2,386,489)			(2,386,489)	51
52	990M000 (081010)	MAINTENANCE AND REPAIRS - COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA)		2,130,000	-	2,130,000		2,130,000		2,130,000	-	2,130,000		2,130,000	52

HOUSE JUSTICE APPROPRIATIONS
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53	990M000 (083258)	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		11,208,264	-	11,208,264		11,208,264			-			-	53
54	990M000 (088189)	REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE		4,142,692	-	4,142,692		4,142,692			-			-	54
55	TOTAL	DEPARTMENT OF CORRECTIONS (FDC)	24,539	2,495,321,492	2,449,197,225	46,124,267	71,529,140	2,566,850,632	24,539.00	2,461,388,074	2,423,108,008	38,280,066	81,326,607	2,542,714,681	55
56		FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)													56
57	1100001	STARTUP - OPERATING	132	10,354,129	10,354,129		118,338	10,472,467	132.00	10,354,129	10,354,129		118,338	10,472,467	57
58	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD						-		750,000	-	750,000		750,000	58
59	TOTAL	FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)	132	10,354,129	10,354,129	-	118,338	10,472,467	132.00	11,104,129	10,354,129	750,000	118,338	11,222,467	59
60		DEPARTMENT OF JUVENILE JUSTICE (DJJ)													60
61	1100001	STARTUP (OPERATING)	3,270	396,903,338	396,903,338		152,641,264	549,544,602	3,269.50	396,903,338	396,903,338		152,641,264	549,544,602	61
62	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		1,806,244	1,806,244			1,806,244		1,806,244	1,806,244			1,806,244	62
63	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		2,900,000	2,900,000			2,900,000		650,000	650,000			650,000	63
64	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(2,900,000)	(2,900,000)			(2,900,000)		(650,000)	(650,000)			(650,000)	64
65	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD		59,032	59,032		2,939	61,971		59,032	59,032		2,939	61,971	65
66	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(59,032)	(59,032)		(2,939)	(61,971)		(59,032)	(59,032)		(2,939)	(61,971)	66
67	2300080	PRICE LEVEL INCREASE RESIDENTIAL PROGRAMS [HB 3177 - not considered; SF XXXX]			-			-		4,500,000	4,500,000			4,500,000	67
68	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-		804,000	804,000			-		804,000	804,000	68
69	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY			-		1,159,285	1,159,285			-			-	69
70	24020C0	INCREASE MYFLORIDA NETWORK (MFN) COSTS			-			-			-			-	70
71	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		8,269	8,269			8,269		8,269	8,269			8,269	71
72	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY			-		(5,086,000)	(5,086,000)			-			-	72
73	3300050	REDUCE EXCESS SALARIES AND BENEFITS AND OTHER PERSONAL SERVICES (OPS) FUNDING		(700,000)	(700,000)			(700,000)		(700,000)	(700,000)			(700,000)	73
74	3300400	REDUCE EXCESS TRUST AUTHORITY			-		(200,000)	(200,000)			-		(200,000)	(200,000)	74
75	33B0160	REDUCE GRANTS AND AIDS - CONTRACTED SERVICES			-			-			-		(115,049)	(115,049)	75
76	33V6000	REDUCE VACANT POSITIONS	(9)	(512,253)	(512,253)			(512,253)			-			-	76
77	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES		(1,159,285)	(1,159,285)			(1,159,285)			-			-	77
78	3400270	TRANSFER FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - ADD			-		3,000,000	3,000,000			-			-	78
79	3400280	TRANSFER FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - DEDUCT		(3,000,000)	(3,000,000)			(3,000,000)			-			-	79
80	3400400	TRANSFER FROM GENERAL REVENUE TO SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND - ADD			-		3,883,853	3,883,853			-			-	80

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81	3400410	TRANSFER FROM GENERAL REVENUE TO SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND - DEDUCT		(3,883,853)	(3,883,853)				(3,883,853)						-						81
82	3400420 / 3400081	TRANSFER FROM GENERAL REVENUE TO SOCIAL SERVICES BLOCK GRANT TRUST FUND - ADD			-		6,000,000	6,000,000					7,000,000	7,000,000							82
83	3400430 / 3400080	TRANSFER FROM GENERAL REVENUE TO SOCIAL SERVICES BLOCK GRANT TRUST FUND - DEDUCT		(6,000,000)	(6,000,000)				(6,000,000)				(7,000,000)	(7,000,000)							83
84	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH [SF 1415]			-								500,000		-	500,000					84
85	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA [SF 1283]			-								1,000,000		-	1,000,000					85
86	5001399	PRODIGY PROGRAM [HB 3631; SF 1336]			-								500,000		-	500,000					86
87	5001402	YOUTH ADVOCATE PROGRAM [SF 1451]			-								350,000		-	350,000					87
88	5001406	PARENTING WITH LOVE AND LIMITS [SF 2236]			-								500,000		-	500,000					88
89	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM [HB 3889; SF 1619]		500,000	-	500,000		500,000					300,000		-	300,000					89
90	5001427	BROWARD COUNTY NANCY J. COTTERMAN HUMAN TRAFFICKING PROJECT [HB 3089]		100,000	-	100,000		100,000					100,000		-	100,000					90
91	5001428	PEACE HUBS: INNER CITY GUN VIOLENCE PREVENTION INITIATIVE [HB 3551]		2,000,000	-	2,000,000		2,000,000							-						91
92	5001472	WAYMAN COMMUNITY DEVELOPMENT CORPORATION - AT RISK YOUTH SERVICES [HB 3547]			-		150,000	150,000							-		150,000	150,000			92
93	5001473	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM) [HB 3067; SF 2364]			-		250,000	250,000					250,000		-	250,000					93
94	5001474	DAN MARINO FOUNDATION - JUVENILE REENTRY VIRTUAL INTERVIEWING PROGRAM [HB 4319]		250,000	-	250,000		250,000					175,000		-	175,000					94
95	5001475	NEW HORIZONS - AFTER SCHOOL AND WEEKEND REHABILITATION PROGRAM [HB 2683]			-		275,000	275,000							-		275,000	275,000			95
96	5001491	DELORES BARR WEAVER POLICY CENTER [HB 4139; SF 1559]		375,000	-	375,000		375,000					375,000		-	375,000					96
97	5001492	FRESH PATH - HIGH RISK INTERVENTION YOUTH PROGRAM - FRESH MINISTRIES [SF 1550]			-										-		500,000	500,000			97
98	5001494	NORTHWEST JACKSONVILLE YMCA TEEN PROGRAMMING [SF 1660]			-								250,000		-	250,000					98
99	5001495	SAFE HARBOR BOYS HOME DOCK REPLACEMENT [SF 1790]			-								250,000		-	250,000					99
100	5001496	YOUTH DIRECTORS CONFERENCE AND LIFE AFTER HIGH SCHOOL PROGRAM [SF 2059]			-								100,000		-	100,000					100
101	5001498	CITY OF NORTH MIAMI BEACH POLICE ATHLETIC LEAGUE [SF 1905]			-								150,000		-	150,000					101
102	5001506	FLORIDA CHILDREN'S INITIATIVE [SF 1919]			-								367,283		-	367,283					102
103	5001508	VISION OF ARTS, INC. [SF 2421]			-								150,000		-	150,000					103
104	5001509	DIAMONDS IN THE RUFF ALL GIRLS MENTORING PROGRAM [SF 1767]			-										-						104
105	5001510	FRED G MINMIS PILOT JUVENILE OFFENDER BETTERMENT SERVICES (JOBS) [SF 2466]			-								100,000		-	100,000					105
106	5001882	AMIKIDS FAMILY CENTRIC [HB 4593]		3,000,000	-	3,000,000		3,000,000							-						106
107	5001884	AMIKIDS - CREDIT RECOVERY PROGRAM [HB 4591]		1,000,000	-	1,000,000		1,000,000							-						107
108	5001885	AMIKIDS - APPRENTICESHIP AND JOB PLACEMENT PROGRAM [HB 4589]		2,650,000	-	2,650,000		2,650,000							-						108

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109	5001886	PACE CENTER FOR GIRLS - CITRUS COUNTY [SF 2105]			-			-		1,400,000	-	1,400,000		1,400,000	109
110	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY			-		6,101,340	6,101,340			-		3,050,670	3,050,670	110
111	5202110	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS			-			-		3,900,000	3,900,000		5,271,291	9,171,291	111
112	5202110	PACE - Statewide [SF 2361]			-			-							112
113	5202110	PACE - Hernando [SF 2108]			-			-							113
114	5202110	Prodigy (recurring TF) [SF 1336]			-			-							114
115	5202110	Big Brothers, Big Sisters (recurring TF) [SF 1283]			-			-							115
116	5202110	Florida Alliance of Boys and Girls Clubs (recurring TF) [SF 1415]			-			-							116
117	5202110	Outward Bound (recurring TF) [SF 1854]			-			-							117
118	5202110	SNAP (recurring TF) [SF XXXX]			-			-							118
119	6101A60	ESTABLISHMENT OF THE OFFICE OF YOUTH AND FAMILY ADVOCACY			-			-							119
120	990C000	CODE CORRECTIONS			-		250,000	250,000							120
121	990F000	SUPPORT FACILITIES			-		1,085,000	1,085,000							121
122	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY (CINS/FINS Youth Shelter in Alachua County [SF 1933])			-			-		400,000	-	400,000		400,000	122
122A	990M000	MAINTENANCE AND REPAIR - FACILITY CAMERAS			-			-		3,000,000	-	3,000,000		3,000,000	122A
123	990M000	MAINTENANCE AND REPAIR		1,000,000	-	1,000,000	1,465,000	2,465,000		1,000,000	-	1,000,000	4,000,000	5,000,000	123
124	TOTAL	DEPARTMENT OF JUVENILE JUSTICE (DJJ)	3,261	394,337,460	383,462,460	10,875,000	171,778,742	566,116,202	3,269.50	410,635,134	399,417,851	11,217,283	173,377,176	584,012,310	124
125		ATTORNEY GENERAL / DEPARTMENT OF LEGAL AFFAIRS													125
126	1100001	STARTUP (OPERATING)	1,397	52,515,876	52,515,876		242,014,280	294,530,156	1,396.50	52,515,876	52,515,876		242,014,280	294,530,156	126
126A	1700000	TRANSFER CHILDREN'S ADVOCACY CENTER FUNDING TO THE DEPARTMENT OF LEGAL AFFAIRS								4,543,240	4,543,240			4,543,240	126A
127	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY			-		53,927	53,927							127
128	2401700	MATCHING FUNDS TO PURCHASE AND INSTALL GENERATORS AT CERTIFIED DOMESTIC VIOLENCE CENTERS		1,457,309	-	1,457,309		1,457,309		1,457,309	-	1,457,309		1,457,309	128
129	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-		13,749	13,749					13,749	13,749	129
129A	3004110	CHILDREN'S ADVOCACY CENTERS [SF 2368]			-			-		350,000	-	350,000			129A
130	3005700	CITIZEN SERVICES WORKLOAD	5		-		323,615	323,615							130
131	3009A10	CITIZEN SERVICE PRICE GOUGING HOTLINE POSITION RECLASSIFICATION			-		43,800	43,800							131
132	3300010	BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS			-			-		(529,761)	(529,761)			(529,761)	132
133	33A0100	ELIMINATE FUNDING FOR JUSTICE COALITION, INC. (recurring base appropriations project)		(150,000)	(150,000)			(150,000)							133
134	33V0010	ELIMINATE LAW ENFORCEMENT OFFICER MENTAL HEALTH CRISIS INTERVENTION TRAINING (recurring base appropriations project)			-			-							134
135	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(88)	(1,601,584)	(1,601,584)		(3,555,938)	(5,157,522)	(44.00)	(800,792)	(800,792)		(1,777,969)	(2,578,761)	135
136	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES		(53,927)	(53,927)			(53,927)							136

HOUSE JUSTICE APPROPRIATIONS
SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	AGENCY / DEPARTMENT		HB 5001						SENATE OFFER #1						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
137	36209C0	AGENCY WIDE INFORMATION TECHNOLOGY MODERNIZATION PROGRAM		5,000,000	-	5,000,000		5,000,000					7,354,982	7,354,982	137
138	4000390	CUBAN-AMERICAN BAR ASSOCIATION [HB 2649; SF 2546]		100,000	-	100,000		100,000		200,000	-	200,000		200,000	138
139	4000391	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION [HB 2687; SF 1598]		150,000	-	150,000		150,000		150,000	-	150,000		150,000	139
140	4000393	LEGAL SERVICES CLINIC OF THE PUERTO RICAN BAR ASSOCIATION, INC. [SF 2577]			-			-		883,000	-	883,000		883,000	140
141	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM [SF 1825]			-			-		250,000	-	250,000		250,000	141
142	4100223	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM [HB 4421; SF 1490]			-		1,000,000	1,000,000		1,150,000	-	1,150,000		1,150,000	142
143	4100224	OPEN DOORS - VOICES FOR FLORIDA [HB 4085; SF 1490]		1,800,000	-	1,800,000		1,800,000		500,000	-	500,000	800,000	1,300,000	143
144	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY (Selah Freedom FCO [SF 1490])			-			-		350,000	-	350,000		350,000	144
145	TOTAL	ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS	1,314	59,217,674	50,710,365	8,507,309	239,893,433	299,111,107	1,352.50	61,018,872	55,728,563	5,290,309	248,405,042	309,073,914	145
146		FLORIDA DEPARTMENT OF LAW ENFORCEMENT													146
147	1100001	STARTUP (OPERATING)	1,890	98,447,832	98,447,832		182,647,704	281,095,536	1,890.00	98,447,832	98,447,832		182,647,704	281,095,536	147
148	2000020	REALIGNMENT OF EXPENDITURES - ADD	12	362,633	362,633		913,853	1,276,486	12.00	362,633	362,633		913,853	1,276,486	148
149	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT	(12)	(362,633)	(362,633)		(913,853)	(1,276,486)	(12.00)	(362,633)	(362,633)		(913,853)	(1,276,486)	149
150	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT (HB provides \$616,033 in annualization column)	1		-		5,081,963	5,081,963	1.00		-		5,697,995	5,697,995	150
151	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY			-		415,701	415,701			-			-	151
152	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-		(27,981)	(27,981)			-		(27,981)	(27,981)	152
153	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND			-		(9,000,000)	(9,000,000)			-		(1,020,169)	(1,020,169)	153
154	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES		(415,701)	(415,701)			(415,701)			-			-	154
155	3400010	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT			-			-		(4,000,000)	(4,000,000)			(4,000,000)	155
156	3400011	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - ADD			-			-			-		4,000,000	4,000,000	156
157	3400230	TRANSFER FUNDS FROM GENERAL REVENUE TO THE CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - DEDUCT		(636,339)	(636,339)			(636,339)			-			-	157
158	3400240	TRANSFER FUNDS FROM GENERAL REVENUE TO THE CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - ADD			-		636,339	636,339			-			-	158
159	36118C0	IMPROVE SEXUAL OFFENDER AND PREDATOR REGISTRY DATABASE			-		2,220,680	2,220,680			-		2,220,680	2,220,680	159
160	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS			-		53,800	53,800			-		53,800	53,800	160
161	4400110	INCREASE MYFLORIDA NETWORK COSTS			-			-		398,000	398,000			398,000	161

HOUSE JUSTICE APPROPRIATIONS
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Row #	AGENCY / DEPARTMENT		HB 5001						SENATE OFFER #1						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
162	44002C0	PREPARE FLORIDA FOR NATIONAL INCIDENT-BASED REPORTING SYSTEM			-			-			-			-	162
163	4600100	REPLACE HAZARDOUS DEVICE/EMERGENCY ORDNANCE DISPOSAL VEHICLES (Florida Capitol Police)			-			-			-		98,000	98,000	163
164	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM [HB 3163; SF 1962]			-			-			-			-	164
165	5010024	COPS PROGRAM - JACKSONVILLE [HB 3545; SF 1281]		250,000	-	250,000		250,000		250,000	-	250,000		250,000	165
166	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM [HB 3567; SF 1699]			-			-		650,274	-	650,274		650,274	166
167	5010030	PROJECT COLD CASE [SF 2363]			-			-		75,000	-	75,000		75,000	167
168	5010221	LAW ENFORCEMENT COMMUNITY OUTREACH PROGRAM [SF 1967]			-			-		175,000	-	175,000		175,000	168
169	5010222	CITY OF LARGO PORTABLE POLICE RADIO REPLACEMENTS [SF 2201]			-			-		175,000	-	175,000		175,000	169
170	5010223	THINKING 4 CHANGE - SEMINOLE COUNTY JAIL PROGRAM [SF 1827]			-			-		186,300	-	186,300		186,300	170
171	5010224	NORTH MIAMI POLICE ATHLETIC LEAGUE [SF 1208]			-			-		50,000	-	50,000		50,000	171
172	5010225	CAPE CORAL MOBLE COMMAND CENTER [HB 3079; SF 1618]		176,250	-	176,250		176,250		176,250	-	176,250		176,250	172
173	5010226/ 5010418	ENHANCING CRITICAL INCIDENT REPOSEN . CAPABILITY - WEST PALM BEACH [HB 2889; SF 1061]		400,000	-	400,000		400,000		300,000	-	300,000		300,000	173
174	5010227	GUN SHOT DETENTION TECHNOLOGY [SF 1851]			-			-		63,500	-	63,500		63,500	174
175	5010228	CRIME PREVENTION NEIGHBORHOOD WATCH/YOUTH CRIME WATCH PROGRAM [SF 2401]			-			-		20,000	-	20,000		20,000	175
176	5100219	STATEWIDE INTEROPERABILITY PROJECT [SF 2343]			-			-		100,000	-	100,000		100,000	176
177	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-			-			-			-	177
178	990G000	Thomas Vamadoe Forensic Center for Research and Education [HB 2255]		4,300,000	-	4,300,000		4,300,000			-			-	178
179	990G000	Liberty County Jail Security Upgrades [SF 1401]			-			-		200,000	-	200,000		200,000	179
180	990G000	City of Plantation Police Gun Range and Training Facility Refurbishment [SF 1312]			-			-		500,000	-	500,000		500,000	180
181	990G000	Holmes County Jail Refurbishment [SF 2139]			-			-		400,000	-	400,000		400,000	181
182	990G000	Jackson County Sheriff's Office Dispatch Center Refurbishment [SF 2007]			-			-		300,000	-	300,000		300,000	182
183	990G000	Gilchrist County Jail Refurbishment [SF 2478]			-			-		400,000	-	400,000		400,000	183
184	990G000	Miramar Public Safety Complex Construction [SF 2053]			-			-		300,000	-	300,000		300,000	184
185	990G000	City of Marianna Public Safety Administration Complex [SF 1008]			-			-		100,000	-	100,000		100,000	185
186	990M000	MAINTENANCE AND REPAIR			-			-		1,000,000	-	1,000,000		1,000,000	186
187	TOTAL	FLORIDA DEPARTMENT OF LAW ENFORCEMENT	1,891	102,522,042	97,395,792	5,126,250	182,028,206	284,550,248	1,891.00	100,267,156	94,845,832	5,421,324	193,670,029	293,937,185	187
188		JUSTICE ADMINISTRATIVE COMMISSION (JAC)													188
189	1100001	STARTUP (OPERATING)	120	108,140,251	108,140,251		1,300,498	109,440,749	120.00	108,140,251	108,140,251		1,300,498	109,440,749	189
190	1806015	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - DEDUCT		(2,150,508)	(2,150,508)		(208,462)	(2,358,970)		(2,150,508)	(2,150,508)		(208,462)	(2,358,970)	190

HOUSE JUSTICE APPROPRIATIONS
SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Row #	AGENCY / DEPARTMENT		HB 5001						SENATE OFFER #1						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
191	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD		165	165			165		165	165			165	191
192	2000150	REALIGNMENT OF FUNDS - DEDUCT		(225,000)	(225,000)			(225,000)		(225,000)	(225,000)			(225,000)	192
193	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		20,000	-	20,000		20,000		20,000	20,000			20,000	193
194	33V0240	REDUCE DUE PROCESS FUNDING			-			-		(5,000,000)	(5,000,000)			(5,000,000)	194
195	36206C0	SOFTWARE MAINTENANCE		33,100	-	33,100		33,100		33,100	33,100			33,100	195
196	36302C0	INFORMATION SECURITY MANAGER		60,000	-	60,000		60,000		60,000	60,000			60,000	196
197	TOTAL	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	120	105,878,008	105,764,908	113,100	1,092,036	106,970,044	120.00	100,878,008	100,878,008	-	1,092,036	101,970,044	197
198		STATEWIDE GUARDIAN AD LITEM (GAL)													198
199	1100001	STARTUP (OPERATING)	726	50,296,866	50,296,866		457,024	50,753,890	726.00	50,296,866	50,296,866		457,024	50,753,890	199
200	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD		170,095	170,095			170,095		170,095	170,095			170,095	200
201	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		646,560	646,560			646,560		646,560	646,560			646,560	201
202	2000140	REALIGNMENT OF FUNDS - ADD		225,000	225,000			225,000		225,000	225,000			225,000	202
203	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(646,560)	(646,560)			(646,560)		(646,560)	(646,560)			(646,560)	203
204	4206010	REIMBURSEMENT FOR EXTRAORDINARY GUARDIAN AD LITEM ADVOCATES EXPENSES			-			-		331,000	-	331,000		331,000	204
205	TOTAL	STATEWIDE GUARDIAN AD LITEM (GAL)	726	50,691,961	50,691,961	-	457,024	51,148,985	726.00	51,022,961	50,691,961	331,000	457,024	51,479,985	205
206		STATE ATTORNEYS													206
207	1100001	STARTUP (OPERATING)	6,037	348,199,978	348,199,978		104,474,097	452,674,075	6,036.50	348,199,978	348,199,978		104,474,097	452,674,075	207
208	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT			-		139,662	139,662			-		200,851	200,851	208
209	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT			-		95,402	95,402			-		95,402	95,402	209
210	160F030	TRANSFER TRUST FUND BUDGET TO COVER ANTICIPATED GRANT EXPENDITURES - ADD			-			-			-		49,789	49,789	210
211	160F040	TRANSFER TRUST FUND BUDGET TO COVER ANTICIPATED GRANT EXPENDITURES - DEDUCT			-			-			-		(49,789)	(49,789)	211
212	160F400	RISK MANAGEMENT INSURANCE REALIGNMENT - ADD			-		9,279	9,279			-		9,279	9,279	212
213	160F410	RISK MANAGEMENT INSURANCE REALIGNMENT - DEDUCT			-		(9,279)	(9,279)			-		(9,279)	(9,279)	213
214	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD		1,188,736	1,188,736		225,556	1,414,292		1,188,736	1,188,736		225,556	1,414,292	214
215	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		485,530	485,530		91,000	576,530		1,047,730	1,047,730		206,149	1,253,879	215
216	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(485,530)	(485,530)		(91,000)	(576,530)		(1,047,730)	(1,047,730)		(206,149)	(1,253,879)	216
217	2401000	REPLACEMENT EQUIPMENT			-		111,807	111,807			-		111,807	111,807	217
218	2401500	REPLACEMENT OF MOTOR VEHICLES			-		1,202,000	1,202,000			-		1,202,000	1,202,000	218
219	2402000	ADDITIONAL EQUIPMENT			-		83,500	83,500			-		83,500	83,500	219
220	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM			-		31,800	31,800			-		31,800	31,800	220
221	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND			-		23,268	23,268			-		33,447	33,447	221
222	3000640	ENHANCED OTHER PERSONAL SERVICES			-		249,734	249,734			-		249,734	249,734	222
223	3001250	STATE ATTORNEY WORKLOAD			-			-			-			-	223

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Row #	AGENCY / DEPARTMENT	HB 5001						SENATE OFFER #1						Row#		
		ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
223A	3001520	INCREASE TRUST FUND AUTHORITY								2.00				220,951	223A	
224	3008A10	ENHANCED SALARY INCENTIVE PAYMENTS				-		16,991	16,991				16,991	16,991	224	
225	3009630	DOMESTIC VIOLENCE COURT DIVISION				-			-	9.00	547,746	525,315	22,431	547,746	225	
226	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES				-			-	12.00	834,527	802,667	31,860	834,527	226	
227	3301510	REDUCE TRUST FUND AUTHORITY				-		(200,335)	(200,335)					(811,823)	(811,823)	227
228	33V6300	REDUCTION BASED ON TRANSFERS THAT APPEAR TO CIRCUMVENT THE REVERSION PROCESS			(692,041)	(692,041)			(692,041)					-	-	228
229	3402900	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD				-		489,978	489,978					683,568	683,568	229
230	3402910	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - DELETE				-		(489,978)	(489,978)					(683,568)	(683,568)	230
231	36340C0/5000160	STATISTICAL ANALYSIS SYSTEM - DATA MANAGEMENT [SF 2489]				-			-		300,000	-	300,000	300,000	231	
231A	50000000	MULTI-VICTIM HOMICIDE INVESTIGATION AND PROSECUTION FOR SAO17				-			-		500,000	-	500,000	500,000	231A	
232	TOTAL	STATE ATTORNEYS		6,037	348,696,673	348,696,673	-	106,453,482	455,150,155	6,059.50	351,070,987	350,716,696	354,291	105,913,362	457,205,300	232
233		PUBLIC DEFENDERS														233
234	1100001	STARTUP (OPERATING)		2,798	187,122,431	187,122,431		32,671,692	219,794,123	2,798.00	187,122,431	187,122,431		32,671,692	219,794,123	234
235	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT				-		60,000	60,000					60,000	60,000	235
236	1800500	REALIGN RATE BETWEEN BUDGET ENTITIES - DEDUCT (PDO 13: -168,000)				-			-						-	236
237	1805010	CONSOLIDATE STATE TRUST FUNDS - DEDUCT				-		(2,588,936)	(2,588,936)					(2,588,936)	(2,588,936)	237
238	1805015	CONSOLIDATE STATE TRUST FUNDS - ADD				-		2,588,936	2,588,936					2,588,936	2,588,936	238
239	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD			597,929	597,929		57,617	655,546		597,929	597,929		57,617	655,546	239
240	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD			200,000	200,000			200,000		527,858	527,858		70,000	597,858	240
241	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT			(200,000)	(200,000)			(200,000)		(527,858)	(527,858)		(70,000)	(597,858)	241
242	2401000	REPLACEMENT EQUIPMENT				-		19,500	19,500					19,500	19,500	242
243	2401500	REPLACEMENT OF MOTOR VEHICLES				-		424,259	424,259					424,259	424,259	243
244	2402000	ADDITIONAL EQUIPMENT				-		22,930	22,930					22,930	22,930	244
245	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				-		158,259	158,259					158,259	158,259	245
245A	3000550	JUVENILE BAKER ACT				-			-	2.00				164,423	164,423	245A
246	3001350	PUBLIC DEFENDER WORKLOAD				-			-					-	-	246
247	3005610	MENTAL HEALTH PROFESSIONAL				-			-	2.00	96,253	93,476	2,777	91,284	187,537	247
247A	3009000	GRAHAM/MILLER/ATWELL COURT MANDATED JUVENILE RESENTENCING				-			-	11.00				1,340,005	1,340,005	247A
248	3301510	REDUCE TRUST FUND AUTHORITY				-			-					(49,858)	(49,858)	248
249	33V6200	ELIMINATE UNFUNDED POSITIONS		(4)		-			-	(0.72)					-	249
250	33V6300	REDUCTION BASED ON TRANSFERS THAT APPEAR TO CIRCUMVENT THE REVERSION PROCESS			(1,005,282)	(1,005,282)			(1,005,282)						-	250
251	3402940	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - ADD				-			-					50,000	50,000	251

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252	3402950	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT			-			-			-		(50,000)	(50,000)	252
253	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES			-			-			-		28,431	28,431	253
254	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES			-		300,000	300,000			-		300,000	300,000	254
255	4303030	COUNTY AGREEMENT FOR PERSONNEL SERVICES	1		-		62,391	62,391	1.00		-		62,391	62,391	255
255A	5000400	CROSSOVER PROGRAM							1.00				102,774	102,774	255A
255B	5000570	INVOLUNTARY ADMISSION TO RESIDENTIAL SERVICES							1.00				83,213	83,213	255B
256	TOTAL	PUBLIC DEFENDERS	2,795	186,715,078	186,715,078	-	33,776,648	220,491,726	2,813.28	187,816,613	187,813,836	2,777	35,350,933	223,167,546	256
257	APPELLATE PUBLIC DEFENDERS														257
258	1100001	STARTUP (OPERATING)	175	16,229,693	16,229,693		322,432	16,552,125	175.00	16,229,693	16,229,693		322,432	16,552,125	258
259	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD		41,002	41,002			41,002		41,002	41,002			41,002	259
260	3301030	REDUCE GENERAL REVENUE APPROPRIATIONS		(1,684)	(1,684)			(1,684)		(1,684)	(1,684)			(1,684)	260
261	TOTAL	APPELLATE PUBLIC DEFENDERS	175	16,269,011	16,269,011	-	322,432	16,591,443	175.00	16,269,011	16,269,011	-	322,432	16,591,443	261
262	CAPITAL COLLATERAL REGIONAL COUNSELS														262
263	1100001	STARTUP (OPERATING)	92	10,023,103	10,023,103		637,853	10,660,956	92.00	10,023,103	10,023,103		637,853	10,660,956	263
264	1800300	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(173,380)	(173,380)			(173,380)		(173,380)	(173,380)			(173,380)	264
265	1800400	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		173,380	173,380			173,380		173,380	173,380			173,380	265
266	1800700	REALIGN RATE BETWEEN BUDGET ENTITIES - ADD (CCRC-N: 63,000; CCRC- M: 56,000; CCRC-S: 49,000)			-			-			-			-	266
267	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD		21,555	21,555			21,555		21,555	21,555			21,555	267
268	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE			-		41,615	41,615			-		41,615	41,615	268
269	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES			-		136,879	136,879			-		136,879	136,879	269
270	TOTAL	CAPITAL COLLATERAL REGIONAL COUNSELS	92	10,044,658	10,044,658	-	816,347	10,861,005	92.00	10,044,658	10,044,658	-	816,347	10,861,005	270
271	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL														271
272	1100001	STARTUP (OPERATING)	436	44,459,310	44,459,310		568,374	45,027,684	436.00	44,459,310	44,459,310		568,374	45,027,684	272
273	1806025	REALIGN HUMAN RESOURCES STATEWIDE CONTRACT - ADD		12,502	12,502			12,502		12,502	12,502			12,502	273
274	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD			-			-		3,663,895	3,663,895			3,663,895	274
275	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT			-			-		(3,663,895)	(3,663,895)			(3,663,895)	275
276	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE			-			-		330,000	330,000			330,000	276
277	3001360	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD			-			-			-			-	277
278	3001400	CONVERSION OF OTHER PERSONAL SERVICES AND CONTRACTED SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS	65	2,672,278	2,452,152	220,126		2,672,278	65.00	2,672,278	2,452,152	220,126		2,672,278	278

**HOUSE JUSTICE APPROPRIATIONS
SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Row #	AGENCY / DEPARTMENT		HB 5001					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
279	3301510	REDUCE TRUST FUND AUTHORITY			-			-			-				279
280	33V6200	ELIMINATE UNFUNDED POSITIONS			-			-			-			-	280
281	4202A70	SALARY ADJUSTMENT FOR REGIONAL COUNSEL			-			-		58,000	58,000			58,000	281
282	51R0100	INCREASE CURRENT AUTHORIZED RATE (RCC-1ST: 115 221)			-			-			-			-	282
283	TOTAL	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	501	47,144,090	46,923,964	220,126	568,374	47,712,464	501.00	47,532,090	47,311,964	220,126	568,374	48,100,464	283
284	TOTAL	JUSTICE ADMINISTRATION	10,445	765,439,479	765,106,253	333,226	143,486,343	908,925,822	10,486.78	764,634,328	763,726,134	908,194	144,520,508	909,375,787	284
285	STATE COURT SYSTEM												285		
286	1100001	STARTUP (OPERATING)	4,305	441,404,768	441,404,768		93,317,905	534,722,673	4,304.50	441,404,768	441,404,768		93,317,905	534,722,673	286
286A	1700000	TRANSFER CHILDREN'S ADVOCACY CENTER FUNDING TO THE DEPARTMENT OF LEGAL AFFAIRS								(4,543,240)	(4,543,240)			(4,543,240)	286A
287	2000400	TRANSFER CONTRACTED SERVICES TO PROBLEM SOLVING COURT CATEGORY - ADD			-			-		5,000,000	5,000,000			5,000,000	287
288	2000450	TRANSFER CONTRACTED SERVICES TO PROBLEM SOLVING COURT CATEGORY - DEDUCT			-			-		(5,000,000)	(5,000,000)			(5,000,000)	288
289	3000135	PROBLEM SOLVING COURTS FUNDING			-			-		4,900,000	4,000,000	900,000		4,900,000	289
290	3004140	CHILDREN'S ADVOCACY CENTERS [SF 2368] MOVED TO DLA			-			-			-			-	290
291	3009310	CERTIFICATION OF ADDITIONAL JUDGESHIPS	8	674,677	650,687	23,990		674,677			-			-	291
292	33A6015	ELIMINATE FUNDING FOR THE WALTON COUNTY CHILDREN'S ADVOCACY CENTER (recurring base appropriations project)		(100,000)	(100,000)			(100,000)			-			-	292
293	33A6025	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION (recurring base appropriations project)		(5,000,000)	(5,000,000)			(5,000,000)			-			-	293
294	33V6200	ELIMINATE UNFUNDED POSITIONS			-			-			-			-	294
295	33V6300	REDUCTION BASED ON TRANSFERS THAT APPEAR TO CIRCUMVENT THE REVERSION PROCESS		(1,000,000)	(1,000,000)			(1,000,000)			-			-	295
296	33V9310	DECERTIFICATION OF JUDICIAL OFFICES	(22)	(1,574,939)	(1,574,939)			(1,574,939)			-			-	296
297	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN			-			-			-			-	297
297A	3600000	INFORMATION TECHNOLOGY TO PROVIDE TEXTING ALERTS FOR COURT APPEARANCE AND FEE REMINDERS - NEW IMPLEMENTING BILL PROVISION								250,000	-	250,000		250,000	297A
298	36330C0	FLORIDA'S PROBLEM SOLVING COURTS			-			-	2.00	372,174	364,574	7,600		372,174	298
299	4400A20	RESTORATION OF TRIAL COURT SALARY BUDGET REDUCTION			-			-		2,000,000	2,000,000			2,000,000	299
300	4800500	CHILD SUPPORT ENFORCEMENT HEARING OFFICER PROGRAM			-			-			-		195,380	195,380	300
301	4800840	INFORMATION TECHNOLOGY SECURITY ASSESSMENT			-			-		250,000	-	250,000		250,000	301
302	5001500	EARLY CHILDHOOD COURTS - EVALUATION [SF 2242]			-			-		94,104	-	94,104		94,104	302
303	5001550	EARLY CHILDHOOD COURTS - TECHNICAL ASSISTANCE [SF 2243]			-			-		386,120	-	386,120		386,120	303
304	5001720	PROJECT CLEAN SLATE [SF 2288]			-			-		300,000	-	300,000		300,000	304

**HOUSE JUSTICE APPROPRIATIONS
SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Row #	AGENCY / DEPARTMENT		HB 5001					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
305	5001730	NANCY J COTTERMAN STATE ATTORNEY LIAISON PROGRAM [HB 3211; SF 1536]			-			-		250,000	-	250,000		250,000	305
306	5200200	SUPREME COURT JUSTICE REIMBURSEMENT FOR TRAVEL EXPENSES			-			-		209,930	209,930			209,930	306
307	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS			-			-			-			-	307
308	5401234	Liberty County Courthouse [SF 1402]			-			-		100,000	-	100,000		100,000	308
309	5401234	Calhoun County Courthouse [SF 1621]			-			-		200,000	-	200,000		200,000	309
310	5402040	RISK ASSESSMENT INSTRUMENT			-			-		1,000,000	-	1,000,000		1,000,000	310
311	5404010	COUNTY LAW LIBRARIES			-			-		3,545,000	-	3,545,000		3,545,000	311
312	5406010	POST-ADJUDICATORY DRUG COURT (Walton County [HB 4553])		225,000	-	225,000		225,000			-			-	312
313	5406020	VIVITROL DRUG TREATMENT [SF 2473]			-			-		2,500,000	-	2,500,000		2,500,000	313
314	5406030	VETERANS' COURTS			-			-			-			-	314
315	5406030	Marion County Veterans Treatment Court [HB 2069]		150,000	-	150,000		150,000			-			-	315
316	5406030	Veterans Treatment Court - Sarasota County [HB 2513]		150,000	-	150,000		150,000			-			-	316
317	5406030	Veterans Treatment Court - Manatee County [HB 2529]		150,000	-	150,000		150,000			-			-	317
318	5406030	Collier County Veterans Treatment Court [HB 2693]		88,500	-	88,500		88,500			-			-	318
319	5406030	Miami-Dade County Veterans Treatment Court [HB 2939]		271,250	-	271,250		271,250			-			-	319
320	5406030	Lake County Veterans Treatment Court [HB 4203]		200,000	-	200,000		200,000			-			-	320
321	5406040	STORESAVER SHOPLIFTING DIVERSION PROGRAM [SF 2438]			-			-		250,000	-	250,000		250,000	321
322	990S000	SECOND DISTRICT COURT OF APPEAL - NEW COURTHOUSE BUILDING		8,000,000	-	8,000,000		8,000,000			-			-	322
323	TOTAL	STATE COURT SYSTEM	4,290.50	443,639,256	434,380,516	9,258,740	93,317,905	536,957,161	4,306.50	453,468,856	443,436,032	10,032,824	93,513,285	546,982,141	323
324	TOTAL	JUSTICE APPROPRIATIONS SUBCOMMITTEE	45,871.75	4,270,831,532	4,190,606,740	80,224,792	902,152,107	5,172,983,639	45,977.28	4,262,516,549	4,190,616,549	71,900,000	934,930,985	5,197,318,485	324
		<i>base budget</i>	45,814.00	4,162,916,459	4,162,916,459	-	888,501,392	5,051,417,851	45,614.00	4,162,916,459	4,162,916,459	-	888,501,392	5,051,417,851	
		<i>spreadsheet over (under) base</i>	257.75	107,915,073	27,690,281	80,224,792	13,650,715	121,565,788	363.28	99,600,090	27,700,090	71,900,000	46,429,593	145,900,634	